

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
Description: Responsibilities of the Board include examining and licensing graduate veterinarians to practice in Idaho; conducting investigations; disciplining practitioners who fail to deliver an adequate level of care; keeping Idaho's veterinarians informed of licensing requirements; and certifying euthanasia technicians and agencies to ensure the humane treatment of unwanted animals.							
FY 2001 Original Appropriation							
3.00 FY 2001 Original Appropriation: HB 751.							
Dedicated	2.00	89,000	93,600	3,000	0	0	185,600
Total	2.00	89,000	93,600	3,000	0	0	185,600
Appropriation Adjustments							
4.42 Negative Supplemental: The Governor recommends removal of 80% of agency savings resulting from the employer share of PERSI gain sharing and the temporary retirement rate reduction.							
Dedicated	0.00	(2,500)	0	0	0	0	(2,500)
Total	0.00	(2,500)	0	0	0	0	(2,500)
FY 2001 Total Appropriation							
Dedicated	2.00	86,500	93,600	3,000	0	0	183,100
Total	2.00	86,500	93,600	3,000	0	0	183,100
Expenditure Adjustments							
6.41 Object Transfers							
Dedicated	0.00	0	(400)	400	0	0	0
Total	0.00	0	(400)	400	0	0	0
FY 2001 Estimated Expenditures							
Dedicated	2.00	86,500	93,200	3,400	0	0	183,100
Total	2.00	86,500	93,200	3,400	0	0	183,100
Base Adjustments							
8.21 Object Transfers							
Dedicated	0.00	0	400	(400)	0	0	0
Total	0.00	0	400	(400)	0	0	0
8.41 Removal of One-Time Expenditures							
Dedicated	0.00	0	0	(3,000)	0	0	(3,000)
Total	0.00	0	0	(3,000)	0	0	(3,000)
8.92 Other Adjustments: Funds identified as a result of the one-time PERSI gain sharing and temporary retirement rate reduction in DU 4.42 are restored to the agency Personnel Cost base.							
Dedicated	0.00	2,500	0	0	0	0	2,500
Total	0.00	2,500	0	0	0	0	2,500
FY 2002 Base							
Dedicated	2.00	89,000	93,600	0	0	0	182,600
Total	2.00	89,000	93,600	0	0	0	182,600

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Program Maintenance							
10.11 Change in Benefit Costs: Changes in benefit costs reflect the increased cost for health insurance and reduced costs for unemployment insurance and retirement contributions.							
Dedicated	0.00	1,100	0	0	0	0	1,100
Total	0.00	1,100	0	0	0	0	1,100
10.21 General Inflation: A 1.5% inflationary increase is provided for standard operating costs.							
Dedicated	0.00	0	1,400	0	0	0	1,400
Total	0.00	0	1,400	0	0	0	1,400
10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here. The board presently receives, investigates and settles approximately 55 formal disciplinary complaints a year and is constantly updating and revising the veterinary law and rules in order to remain current with the changes affecting the practice of veterinary medicine.							
Dedicated	0.00	0	(7,100)	0	0	0	(7,100)
Total	0.00	0	(7,100)	0	0	0	(7,100)
10.46 State Controller Fees: Adjustments to the costs of statewide accounting and statewide payroll processing provided by the Office of the State Controller are reflected here.							
Dedicated	0.00	0	400	0	0	0	400
Total	0.00	0	400	0	0	0	400
10.47 State Treasurer Fees: Adjustments to the costs of cash management and warrant processing by the Office of the State Treasurer are reflected here.							
Dedicated	0.00	0	100	0	0	0	100
Total	0.00	0	100	0	0	0	100
10.61 Change in Employee Compensation: An increase in employee compensation of 4.5% is recommended for all state agencies. 3.5% shall be used for performance related increases and 1% shall be used to address agency specific compensation issues.							
Dedicated	0.00	3,200	0	0	0	0	3,200
Total	0.00	3,200	0	0	0	0	3,200
FY 2002 Total Maintenance							
Dedicated	2.00	93,300	88,400	0	0	0	181,700
Total	2.00	93,300	88,400	0	0	0	181,700
Program Enhancements							
12.01 New Programs: This decision unit provides spending authority for the implementation of two new programs: a certification program for veterinary technicians and a candidate review program for the national veterinary examination. The certification program objectives are to verify knowledge and proficiency in the practice of veterinary technology, and continued competency through ongoing education. In addition, the National Board Examination Committee mandated all state licensing boards implement a board review and approval program for applicants taking the national competency examination in veterinary medicine. The addition of the review and approval program is to allow applicants to apply for the national examination in the same state as they want to be licensed, thus saving them time and money.							
Dedicated	0.00	0	0	0	0	0	0
Total	0.00	0	0	0	0	0	0

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FY 2002 Total Governor's Rec.							
Dedicated	<u>2.00</u>	<u>93,300</u>	<u>88,400</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>181,700</u>
Total	<u>2.00</u>	<u>93,300</u>	<u>88,400</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>181,700</u>